<u>CABINET – TUESDAY, 19 SEPTEMBER 2023</u> <u>DECISION NOTICE</u>

The following decisions were taken on Tuesday, 19 September 2023 by Cabinet.

Date notified to all Members: **Wednesday 20 September 2023.** End of the call-in period is **12 noon on Monday 25 September 2023.**

These decisions will not be implemented until after this date and time.

Present: P Peacock, R Cozens, S Crosby, L Brazier, K Melton, E Oldham, M Spoors, P Taylor and R Holloway

Agenda Item	<u>Subject</u>	<u>Decision</u>	Action By
<u>No.</u> 5.	Plans to Decarbonise the Council's Estate (Key Decision)	That Cabinet approve a budget of £150,780 from the Change Management Reserve to fund the work identified in the report. Reasons for Decision:	Mark Eyre, Business Manager – Corporate Property
		To enable a programme of decarbonisation activities in line with the Council's Climate Emergency Strategy and Action Plan for a carbon net neutral target date of 2035.	
		Options considered: The Council has a target of being net carbon neutral, excluding housing, by 2035. The two main sources of carbon within the Council's footprint are its fleet and its buildings. Doing nothing is therefore not deemed a viable alternative to deliver carbon savings within the Council's estate, whilst the expertise and capacity to deliver this work in-house is not currently available.	
6.	Update on Kerbside Glass Recycling Scheme	 That Cabinet: a) note the current status of the project and note the challenges which may impact the project launch date; b) note that there is currently an additional forecast budget requirement of £30k from 2024/25; 	Ryan Oliff, Waste & Recycling Manager
		note that the garden recycling subscription fee is increased from £35 to £37 from 2024/25, in line with the rationale set out in paragraphs 2.6.8 and 2.6.10 of the report;	
		 d) note that the one-off funding of circa £8k for glass recycling boxes be provided to Recycling Ollerton and Boughton (ROB); 	

- e) approve the transition of apprentice mechanic to a permanent FTE at NS9; and f) further updates be provided where required. Reasons for Decision: To introduce a kerbside glass collection service in line with resident feedback, the aspirations within the Community Plan and within the budget previously agreed by the Council. Options considered: As set out, the report provides an update on an existing Council decision to introduce a kerbside glass collection service in Newark and Sherwood. As such, no alternatives have been put forward at this stage.
- 7. Amended Allocations and Development Management Development Plan Document (Key Decision)

That Cabinet:

- a) endorse the proposed amendments to the previous version of the Amended Allocations & Development Management DPD as set out in Appendix B;
- b) recommends to Full Council that the Amended Allocations & Development Management DPD as set out in Appendix B is published for a period of public representation;
- c) approves, subject to planning, a Maximum Contribution (as set out in the Exempt Appendix) towards the delivery of former Belvoir Iron Works Site, with delegated Authority being given to the Deputy Chief Executive & Director of Resources, in consultation with the Portfolio Holders for Strategy, Performance & Finance and Sustainable Economic Development, to conclude the terms of a land purchase in accordance with the Council's Acquisitions and Disposals Policy, subject to planning and the outcome of the grant funding submission to the Homes England Affordable Homes Programme; and
- d) to add the maximum contribution (as set out in the Exempt Appendix) into the Capital Programme financed by the Change Management Reserve.

Reasons for Decision:

To allow Full Council to consider a publication version of the Allocations & Development Management DPD for a period of public representation.

To allow the delivery of the former Belvoir Iron Works site as part of the Council's Gypsy and Traveller Strategy,

Matthew Norton, Business Manager -Planning Policy

8.	Newark Towns Fund Projects Update and Project Adjustment Request (Key Decision)	as contained within the publication version of the Allocations & Development Management DPD. Options considered: As set out in Section 1 of the report, the District Council have considered a range of options as part of the Plan Review engagement and consultation process. That Cabinet: a) note and welcome the progress made in the delivery, assurance and monitoring of the Town Deal (NTD) and proposals within the Town Investment Plan (TIP); and b) approve the Project Adjustment Request (PAR) relating to the Towns Fund area, as detailed at paragraph 3 to the report. Reasons for Decision: To ensure the ongoing governance and management of the Towns Fund programme. To ensure that the Towns Fund area boundary is representative of updated information and encompasses all relevant areas. Options considered: There is an option to not undertake the PAR relating to the Town Fund Area. This has been discounted as it would not deliver the necessary requirements for the priority projects to be delivered within the programme period.	Neil Cuttell, Business Manager – Economic Growth & Visitor Economy
9.	Decant Policy 2023 - 2026 (Key Decision)	That Cabinet approve and adopt the Decant Policy for 2023-2026 as set out in the Appendix to the report. Reasons for Decision: To ensure the Council has suitable arrangements in place to support tenants with moving to facilitate necessary works to homes and for good management of housing stock to support our Community Plan objective to create more and better quality homes through our roles as landlord, developer and planning authority. Options considered: None, it is necessary to support tenants in this manner.	Julie Davidson, Business Manager- Housing and Estates
10.	Housing Services Resources	That Cabinet approve: a) the use of £45,115 from the Housing Revenue Account Service Improvement Reserve to cover the costs of the additional posts for 2023-24; and	Julie Davidson, Business Manager- Housing and

		b) the budget for the 5 FTE tenancy officers is included in the baseline budget from 2024 onwards.	Estates
		Reasons for Decision: To ensure we continue to deliver excellent housing services across the district in line with best practice, regulatory compliance and keeping tenants at the heart of our services.	
		The increase in staffing aligns with the Community Plan to "create vibrant and self-sufficient local communities where residents look out for each other and actively contribute to their local area; reduce crime and antisocial behaviour and increase feelings of safety in our communities; and improve the health and wellbeing of local residents".	
		Options considered: The consideration for temporary resource was discounted due to the continued rise of complex case management, the increase in homelessness duty discharge into our stock and the difficulty accessing support services within the district.	
13.	Housing Services Structure Proposal	Exempt	